

HOUSE BUDGET REPORT

2005 SESSION OF THE GENERAL ASSEMBLY

(HOUSE BILL 267/GA)

VOLUME Ia

Water and Sewer Resources Development Fund for Tobacco Counties
Water and Sewer Resources Development Fund for Coal Producing Counties
Coal Severance Tax Projects

**Legislative Research Commission
Office for Budget Review**

February 22, 2005

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**2005 SESSION OF THE GENERAL ASSEMBLY
HOUSE BUDGET REPORT**

Part II. Water and Sewer Resources Development Fund for Tobacco Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Adair</i>				
	Adair County Water District - Water and Sewer Line Projects	Bond Funds	\$400,000	
		<i>County Total</i>	<i>\$400,000</i>	
<i>Allen</i>				
	City of Scottsville - 980 Project Extension Sewer and Water to New Highway #231	Bond Funds	\$250,000	
	Allen County Fiscal Court - Water and Sewer Line Extension to Industrial Park and Various Water and Sewer Line Improvements	Bond Funds	\$625,000	
		<i>County Total</i>	<i>\$875,000</i>	
<i>Anderson</i>				
	Anderson County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$550,000	
		<i>County Total</i>	<i>\$550,000</i>	
<i>Ballard</i>				
	Ballard County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$500,000	
		<i>County Total</i>	<i>\$500,000</i>	
<i>Barren</i>				
	Caveland Environmental at Park City - Utility Infrastructure	Bond Funds	\$650,000	
	Barren County Fiscal Court - Glasgow Water Transmission Lines and Booster Pump to Transfer Water from South of Glasgow to Water Tank on Highway 90	Bond Funds	\$400,000	

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Glasgow Water and Sewer District - Line Extension	Bond Funds	\$500,000	
		<i>County Total</i>	<i>\$1,550,000</i>	
<i>Bath</i>				
	Bath County Fiscal Court - Sewerline Extension 4 Miles of Collection Lines	Bond Funds	\$500,000	
	City of Sharpsburg - Water and Sewer Line Improvements	Bond Funds	\$400,000	
		<i>County Total</i>	<i>\$900,000</i>	
<i>Boone</i>				
	Boone County Fiscal Court - Conner Road, Cleek Road, Frogtown Road, Richwood Road Exit, Route 8 Extensions and Water Lines	Bond Funds	\$1,050,000	
		<i>County Total</i>	<i>\$1,050,000</i>	
<i>Bourbon</i>				
	Bourbon County Fiscal Court - Centerville Sewer Project	Bond Funds	\$500,000	
		<i>County Total</i>	<i>\$500,000</i>	
<i>Boyle</i>				
	City of Junction City - Junction City Water and Sewer Projects	Bond Funds	\$300,000	
	City of Junction City - Junction City Water and Sewer Projects	Bond Funds	\$300,000	
	City of Danville - Plant Upgrade	Bond Funds	\$300,000	

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		<i>County Total</i>		<i>\$900,000</i>
<i>Breckinridge</i>				
	Ohio County Water District - Extend Water Lines into Breckinridge County	Bond Funds	\$175,000	
	Breckinridge County Fiscal Court - Hardinsburg Water System	Bond Funds	\$200,000	
	City of Hardinsburg - Facility Plan	Bond Funds	\$75,000	
	Breckinridge County - Various Water and Sewer Projects	Bond Funds	\$300,000	
		<i>County Total</i>		<i>\$750,000</i>
<i>Bullitt</i>				
	Bullitt County Fiscal Court - Water Line Extensions	Bond Funds	\$329,500	
	Bullitt County Fiscal Court - Pioneer Village Water and Sewer Projects	Bond Funds	\$50,000	
	Bullitt County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$250,000	
	Bullitt County Fiscal Court - Hebron Estates Water and Sewer Projects	Bond Funds	\$50,000	
	Bullitt County Fiscal Court - Fox Chase Water and Sewer Projects	Bond Funds	\$50,000	
	Bullitt County Fiscal Court - Mt. Washington Water and Sewer Projects	Bond Funds	\$75,000	
	Bullitt County Fiscal Court - Lebanon Junction Sewer Expansion	Bond Funds	\$100,000	
	Bullitt County Fiscal Court - Shepherdsville Water and Sewer Projects	Bond Funds	\$75,000	

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County	Project Title	Fund Source	FY 2004-05	FY 2005-06
	Bullitt County Fiscal Court - Water Lines Hill Top Road from Hwy 44 to End (WX021029076)	Bond Funds	\$399,000	
	Bullitt County Fiscal Court - Hillview Water and Sewer Projects	Bond Funds	\$75,000	
		County Total	\$1,453,500	
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Caldwell				
	Caldwell County Water District - Water Tank (WX21033004)	Bond Funds	\$300,000	
	Princeton-Fontain/Meadow Lane Sewer Line (SX2103301)	Bond Funds	\$400,000	
		County Total	\$700,000	
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Calloway				
	Calloway County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$1,250,000	
		County Total	\$1,250,000	
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Campbell				
	Campbell County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$600,000	
	Northern Kentucky Water District - Water Line Extension (WX21037552)	Bond Funds	\$688,000	
		County Total	\$1,288,000	
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Carlisle				
	Carlisle County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$250,000	

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>County Total</i>			<i>\$250,000</i>	
<i>Carter</i>				
	City of Olive Hill - Cemetery Road Project (SX21043020)	Bond Funds	\$175,000	
	City of Olive Hill - Olive Hill College Hill Project (SX21043012)	Bond Funds	\$175,000	
	Rattlesnake Ridge Water District - RRWD Phase VIII (WX21043020)	Bond Funds	\$200,000	
	Grayson Utility Commission - New Water Intake at WTP (WX21043003)	Bond Funds	\$300,000	
	City of Grayson - Route 1 Project (SX21043002)	Bond Funds	\$150,000	
<i>County Total</i>			<i>\$1,000,000</i>	
<i>Casey</i>				
	Casey County Sewer - Loretto Water Project	Bond Funds	\$150,000	
	City of Liberty - Water Line and Sewer Line Extensions for Industrial Development	Bond Funds	\$500,000	
	Casey County Fiscal Court - East Casey Water - Water Project	Bond Funds	\$150,000	
<i>County Total</i>			<i>\$800,000</i>	
<i>Clark</i>				
	Clark County Fiscal Court - Lower Howards Creek Backbone Interceptor/Pump Station (SX21049004)	Bond Funds	\$500,000	
	Clark County Fiscal Court - Winchester Municipal Utilities - South Main Wastewater SX21049016	Bond Funds	\$325,000	

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County	Project Title	Fund Source	FY 2004-05	FY 2005-06
	Clark County Fiscal Court - I-64 Interstate Bore Hoods Creek SX21049017	Bond Funds	\$325,000	
	Clark County Fiscal Court - Winchester Municipal Utilities - US 60/ EKP Sanitary Sewer SX21049012	Bond Funds	\$100,000	
		County Total	\$1,250,000	
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Clinton				
	Clinton County Fiscal Court - Albany Water Treatment Plant Sludge Conditioning System	Bond Funds	\$150,000	
	Clinton County Fiscal Court - Fire Hydrants	Bond Funds	\$60,000	
	City of Albany - Sewer Plant Upgrade	Bond Funds	\$662,000	
	City of Albany - Water Line Extensions	Bond Funds	\$180,000	
		County Total	\$1,052,000	
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Crittenden				
	City of Marion - Wastewater Improvements (SX21055001)	Bond Funds	\$250,000	
	Crittenden/Livingston County Water District - Source Water Intakes (WX21139002)	Bond Funds	\$500,000	
		County Total	\$750,000	
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Cumberland				
	Cumberland County Water District - Various Water Projects	Bond Funds	\$400,000	
		County Total	\$400,000	

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Edmonson</i>				
	Edmonson County Water District - Various Water and Sewer Projects	Bond Funds	\$500,000	
		<i>County Total</i>	\$500,000	
<i>Estill</i>				
	Estill County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$875,000	
		<i>County Total</i>	\$875,000	
<i>Fayette</i>				
	Lexington-Fayette Urban County Government - Providing Service to Remaining Unsewered Areas (SX2167001)	Bond Funds	\$3,000,000	
	Lexington-Fayette Urban County Government - LFUCG-Division Sanitary Sewers (SX210670003)	Bond Funds	\$1,000,000	
	Lexington-Fayette Urban County Government - Provide Enhanced Nutrient Removal for Blue Sky WWTP (SX21067007)	Bond Funds	\$600,000	
		<i>County Total</i>	\$4,600,000	
<i>Franklin</i>				
	City of Frankfort - Holmes Street Sewers - Sewer Expansion (SX21073002)	Bond Funds	\$695,000	
	Franklin County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$500,000	
	Franklin County Fiscal Court - Peaks Mill Water District - Knights Bridge Area Water Project (WX21073003)	Bond Funds	\$330,000	

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Franklin County Fiscal Court - North Shelby Water District - Frankfort Plant Board - Bain Moore Hill Water Project	Bond Funds	\$225,000	
		<i>County Total</i>	<i>\$1,750,000</i>	
<i>Fulton</i>				
	Fulton County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$250,000	
		<i>County Total</i>	<i>\$250,000</i>	
<i>Garrard</i>				
	Garrard County Fiscal Court - Recreation Park Water Lines	Bond Funds	\$25,000	
	City of Lancaster - Lancaster Water and Sewer Projects	Bond Funds	\$540,000	
	Garrard County Water Association - Water Line Projects	Bond Funds	\$425,000	
		<i>County Total</i>	<i>\$990,000</i>	
<i>Grayson</i>				
	Grayson County Fiscal Court - Caneyville Sewer Plant Upgrade	Bond Funds	\$100,000	
	Grayson County Fiscal Court - Leitchfield Sewer Facility Upgrade	Bond Funds	\$150,000	
	Grayson County Fiscal Court - Water Tanks	Bond Funds	\$250,000	
	City of Caneyville - Water Line Extension	Bond Funds	\$125,000	
	City of Leitchfield - Waste Water Improvements	Bond Funds	\$100,000	

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Grayson County Fiscal Court - Storage Tank Near Rough River State Park	Bond Funds	\$150,000	
		<i>County Total</i>		<i>\$875,000</i>
<i>Green</i>				
	Green County Fiscal Court - Greensburg Water Renovations Project	Bond Funds	\$75,000	
	City of Greensburg - Sewer Lines	Bond Funds	\$221,000	
	Green County Fiscal Court - Summersville Sewer Project	Bond Funds	\$75,000	
		<i>County Total</i>		<i>\$371,000</i>
<i>Hancock</i>				
	City of Lewisport - Water Line Extensions	Bond Funds	\$100,000	
	Hancock County Fiscal Court - Water Line Expansion	Bond Funds	\$500,000	
		<i>County Total</i>		<i>\$600,000</i>
<i>Hardin</i>				
	Hardin County Fiscal Court - Phase 4 2020 Plan	Bond Funds	\$1,000,000	
	Hardin County Fiscal Court - Quality Assurance Maintenance Project - Upgrades and Required Maintenance on Existing Infrastructures	Bond Funds	\$250,000	
	City of West Point - Sanitary Sewer System Expansion Project	Bond Funds	\$122,000	
	City of Vine Grove - Sewer and Water Line Expansion Hwy 313	Bond Funds	\$850,000	

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	City of Radcliff - Upgrade Boone Trace Lift Station to Relieve Overload	Bond Funds	\$450,000	
	City of Radcliff - Replacement of Two EQ Basin Liners	Bond Funds	\$450,000	
	City of West Point - Water Line Extension	Bond Funds	\$200,000	
		<i>County Total</i>	<i>\$3,322,000</i>	
<i>Harrison</i>				
	Harrison County Water Association - Telemetry Upgrade (WX21097003)	Bond Funds	\$35,000	
	City of Cynthiana - Waste Water Plant (SX21097001)	Bond Funds	\$650,000	
		<i>County Total</i>	<i>\$685,000</i>	
<i>Hart</i>				
	Hart County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$500,000	
		<i>County Total</i>	<i>\$500,000</i>	
<i>Hickman</i>				
	City of Clinton - Engineering Plans and Construction Funds to Revamp Sewer System	Bond Funds	\$250,000	
		<i>County Total</i>	<i>\$250,000</i>	
<i>Jefferson</i>				
	Metropolitan Sewer District - Sewer Improvements	Bond Funds	\$6,500,000	

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		<i>County Total</i>		<i>\$6,500,000</i>
<i>Jessamine</i>				
	Jessamine County Water District #1 - Water System Improvements (WX1113010)	Bond Funds	\$720,000	
	Jessamine South Elkhorn Water District - Southeast Rural Jessamine Unserved Areas (WX21113004)	Bond Funds	\$800,000	
	City of Wilmore - Water Connections	Bond Funds	\$100,000	
	City of Nicholasville - McGee Lane Water Main Line Extension (WX21113009)	Bond Funds	\$180,000	
		<i>County Total</i>		<i>\$1,800,000</i>
<i>Kenton</i>				
	Northern Kentucky Water District - Various Water Projects	Bond Funds	\$500,000	
		<i>County Total</i>		<i>\$500,000</i>
<i>Larue</i>				
	Larue County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$250,000	
		<i>County Total</i>		<i>\$250,000</i>
<i>Lewis</i>				
	Garrison-Quincy Water District - Water Tank and Line Extension (WX21135006)	Bond Funds	\$200,000	
	Lewis County Sanitation District #1 - Industrial Park Development (SX21135004)	Bond Funds	\$130,000	

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	Lewis County Sanitation District - Line Extension, Grinder Pumps, Lift Station	Bond Funds	\$300,000	
	Vanceburg Electric Plant Board - Extensions, Tank Repair and Well (WX21135005)	Bond Funds	\$170,000	
	Western Lewis Rectorville Water District - Phase IV - Chaulk Ridge Project	Bond Funds	\$200,000	
	Lewis County Fiscal Court - Establish Collection System to Serve 0-2 Year Planning Area (SX21135001)	Bond Funds	\$50,000	
<i>County Total</i>			<i>\$1,050,000</i>	
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<i>Lincoln</i>				
	Lincoln County Water Commission - Sewer Line Extension	Bond Funds	\$500,000	
	Lincoln County Fiscal Court - Crab Orchard Water Line Repair and Expansions	Bond Funds	\$65,000	
	Lincoln County Fiscal Court - Stanford - Chancellor Road Water Line Expansion	Bond Funds	\$70,000	
	Lincoln County Fiscal Court - Houstonville Water Line Repair and Expansion	Bond Funds	\$65,000	
<i>County Total</i>			<i>\$700,000</i>	
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<i>Livingston</i>				
	City of Grand Rivers - Sewer System Improvements (SX21139001)	Bond Funds	\$200,000	
	Ledbetter Sewer District - Sewer Improvements	Bond Funds	\$50,000	
<i>County Total</i>			<i>\$250,000</i>	

Logan

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	Logan County Fiscal Court - Elkton and Guthrie Sewers	Bond Funds	\$200,000	
	Logan County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$200,000	
	Logan County Fiscal Court - Russellville and Alburn CIMA	Bond Funds	\$200,000	
		<i>County Total</i>	<i>\$600,000</i>	
<i>Lyon</i>				
	Lyon County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$250,000	
	Lyon County Fiscal Court - Kuttawa Collection System Expansion	Bond Funds	\$375,000	
		<i>County Total</i>	<i>\$625,000</i>	
<i>Madison</i>				
	Madison County Fiscal Court - Madison County Utilities - Clarksville - Terrill Sewer Project	Bond Funds	\$750,000	
	Southern Madison Water District - Water and Sewer Projects	Bond Funds	\$500,000	
	Madison County Utility District - Water Line Improvement	Bond Funds	\$50,000	
	City of Berea - Berea Sewer Project	Bond Funds	\$50,000	
	Northern Madison County Sanitation District - I-75 Area (SX21151001)	Bond Funds	\$1,000,000	
		<i>County Total</i>	<i>\$2,350,000</i>	
<i>Marion</i>				
	Marion County Fiscal Court - Line Extensions	Bond Funds	\$205,000	

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Marion County	Sewer - Brandfordsville - Water and Sewer Projects	Bond Funds	\$150,000	
City of Loretto	Sewer Treatment Plant	Bond Funds	\$250,000	
<i>County Total</i>			<i>\$605,000</i>	
<i>Marshall</i>				
Marshall County Fiscal Court	Water Tank Rehabilitation	Bond Funds	\$125,000	
Marshall County Fiscal Court	Jonathan Creek - Hwy 962/Palestine Rd. Hwy 80 Line Extensions and Various Water Line Extensions	Bond Funds	\$1,125,000	
<i>County Total</i>			<i>\$1,250,000</i>	
<i>McCracken</i>				
Paducah McCracken Joint Sewer District	Hansen Road and North Friendship Road Relocation	Bond Funds	\$750,000	
Paducah McCracken Joint Sewer District	Sewer Line Extension, Lift Station, Force Main	Bond Funds	\$350,000	
West McCracken Water District	Construction of 3.5 Miles of 6" PVC Water Main to Serve 75 Homes and Two Businesses	Bond Funds	\$200,000	
<i>County Total</i>			<i>\$1,300,000</i>	
<i>Meade</i>				
City of Muldraugh	Sewer Project - Sewer Line/Pump Station Rehabilitation	Bond Funds	\$93,903	
Meade County Water District	KY 1816 Grid - Tie WM Extension	Bond Funds	\$118,597	
Meade County Water District	Phase VI Project Molly Brown Road/KY 79 WM Extension	Bond Funds	\$516,500	

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		<i>County Total</i>		<i>\$729,000</i>
<i>Mercer</i>				
	Mercer Co. Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$600,000	
		<i>County Total</i>		<i>\$600,000</i>
<i>Metcalfe</i>				
	Metcalfe County Fiscal Court - Water Line Extensions	Bond Funds	\$275,000	
	Metcalfe County Fiscal Court - Edmonton City Park Water and Sewer Projects	Bond Funds	\$75,000	
		<i>County Total</i>		<i>\$350,000</i>
<i>Monroe</i>				
	Monroe County Water District - Various Water and Sewer Projects	Bond Funds	\$400,000	
	Monroe County Fiscal Court - Fountain Run Water and Sewer Projects	Bond Funds	\$50,000	
		<i>County Total</i>		<i>\$450,000</i>
<i>Montgomery</i>				
	Judy Water Association - Meter Change Out Program (WX21173034)	Bond Funds	\$50,000	
	Montgomery County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$500,000	
	Reid Village Water District - 100,000 Gallon Tank (WX21173039)	Bond Funds	\$187,500	
	Levee Water District - New Water Tank (WX21173014)	Bond Funds	\$187,500	

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	Judy Water Association - Installation of Flush Hydrants (WX21173035)	Bond Funds	\$100,000	
		<i>County Total</i>		<i>\$1,025,000</i>
<i>Multi</i>				
	Kentucky River Authority - Bluegrass Water Supply Commission Phase I Project	Bond Funds	\$900,000	
		<i>County Total</i>		<i>\$900,000</i>
<i>Nelson</i>				
	Nelson County Fiscal Court - City of Bardstow - 250,000 Gallon Water Tank Woodlawn Road Area	Bond Funds	\$1,100,000	
		<i>County Total</i>		<i>\$1,100,000</i>
<i>Nicholas</i>				
	Nicholas Water District - Phase VIII Water System Improvements	Bond Funds	\$400,000	
		<i>County Total</i>		<i>\$400,000</i>
<i>Oldham</i>				
	Oldham County Fiscal Court - Water Line Extensions to Badgett Property Industrial Park (WX021185041)	Bond Funds	\$400,000	
	Oldham County Sanitation District - Buckner Sewer System Upgrade	Bond Funds	\$600,000	
	Oldham County Water District - Various Projects	Bond Funds	\$100,000	
		<i>County Total</i>		<i>\$1,100,000</i>

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<i>Pendleton</i>				
	City of Butler - Phase I Sewer System Rehabilitation (SX21191310)	Bond Funds	\$429,920	
	City of Butler - Phase II Sewer System Rehabilitation East Side Park and Northern Elementary	Bond Funds	\$700,000	
		<i>County Total</i>	\$1,129,920	
<i>Powell</i>				
	City of Clay City - Inflow/Infiltration Project	Bond Funds	\$212,500	
	City of Stanton - Wastewater Treatment Plant Expansion	Bond Funds	\$212,500	
		<i>County Total</i>	\$425,000	
<i>Pulaski</i>				
	City of Somerset - Regional Sewer Plant	Bond Funds	\$250,000	
	City of Somerset - Water Line Extensions	Bond Funds	\$50,000	
	Eubank Water District - Water Line Extensions	Bond Funds	\$50,000	
	Pulaski County Fiscal Court - Eubank Water Project	Bond Funds	\$25,000	
	Southeastern Water Association - Water Line Expansions	Bond Funds	\$600,000	
	Pulaski County Fiscal Court - Somerset Sewer Expansion	Bond Funds	\$100,000	
	Pulaski County Fiscal Court - Science Hill Water and Sewer Project	Bond Funds	\$50,000	

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	Burnside Municipal Water Works - Water Line Extensions	Bond Funds	\$100,000	
	Pulaski County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$1,000,000	
		<i>County Total</i>	<i>\$2,225,000</i>	
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<i>Robertson</i>				
	City of Mt. Olivet - Crescent Hill, Bentley Court, US 62 Water Line Replacement (WX21201006)	Bond Funds	\$50,500	
	City of Mt. Olivet - Brierly Ridge Road Water Line (WX21201003)	Bond Funds	\$84,200	
	City of Mt. Olivet - Reed Lane Water Line (WX21201007)	Bond Funds	\$45,000	
		<i>County Total</i>	<i>\$179,700</i>	
<hr/>				
<i>Rockcastle</i>				
	Rockcastle County Fiscal Court - Livingston Water Line Repair and Expansion	Bond Funds	\$350,000	
	City of Brodhead - Water Tank Replacement	Bond Funds	\$300,000	
	Rockcastle County Fiscal Court - Mt. Vernon Water Line Repair and Expansion	Bond Funds	\$350,000	
		<i>County Total</i>	<i>\$1,000,000</i>	
<hr/>				
<i>Rowan</i>				
	Morehead Utility Plant Board - Various Water and Sewer Projects	Bond Funds	\$250,000	
	Rowan County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$750,000	

**2005 SESSION OF THE GENERAL ASSEMBLY
HOUSE BUDGET REPORT**

Part II. Water and Sewer Resources Development Fund for Tobacco Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
		<i>County Total</i>		<i>\$1,000,000</i>
<i>Russell</i>				
	Russell County Fiscal Court - Jamestown Water Plant Expansion	Bond Funds	\$150,000	
	City of Jamestown - Water Plant Expansion	Bond Funds	\$800,000	
		<i>County Total</i>		<i>\$950,000</i>
<i>Scott</i>				
	City of Georgetown - Sewer Service For Etterwood Subdivision	Bond Funds	\$1,000,000	
	Scott County Fiscal Court - Scott County Reservoir Project	Bond Funds	\$900,000	
		<i>County Total</i>		<i>\$1,900,000</i>
<i>Shelby</i>				
	Shelbyville County Fiscal Court - Shelbyville Wastewater Treatment Plant Expansion	Bond Funds	\$100,000	
	Shelby/Simpsonville Sewer Commission - Upgrade Wastewater Plant	Bond Funds	\$650,000	
	North Shelby Water District - Water Line Extensions	Bond Funds	\$300,000	
	Shelby County Fiscal Court - Water Treatment Plant Improvement Project	Bond Funds	\$100,000	
	Shelby County Fiscal Court - Simpsonville Wastewater Treatment Plant Expansion	Bond Funds	\$100,000	
		<i>County Total</i>		<i>\$1,250,000</i>

Simpson

**2005 SESSION OF THE GENERAL ASSEMBLY
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Part II. Water and Sewer Resources Development Fund for Tobacco Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Simpson County Fiscal Court - Water Supply and Fire Protection Improvements	Bond Funds	\$361,000	
	City of Franklin - Various Water Supply and Sewer Improvements	Bond Funds	\$350,000	
	Simpson County Water District - Upgrade Rapids Pump Station - SCB	Bond Funds	\$65,000	
	Simpson County Water District - Hwy 100W Pump Station (WX21213005)	Bond Funds	\$99,000	
		<i>County Total</i>	<i>\$875,000</i>	
<hr/>				
<i>Spencer</i>				
	Spencer County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$400,000	
		<i>County Total</i>	<i>\$400,000</i>	
<hr/>				
<i>Taylor</i>				
	Taylor County Fiscal Court - Industrial Park Infrastructure	Bond Funds	\$500,000	
	Taylor County Fiscal Court - Sewer and Water Line Extensions	Bond Funds	\$500,000	
		<i>County Total</i>	<i>\$1,000,000</i>	
<hr/>				
<i>Todd</i>				
	Todd County Fiscal Court - Various Water and Sewer Projects	Bond Funds	\$450,000	
	Todd County Fiscal Court - Elkton (\$100,000) and Guthrie (\$100,000)	Bond Funds	\$200,000	
		<i>County Total</i>	<i>\$650,000</i>	
<hr/>				

Trigg

**2005 SESSION OF THE GENERAL ASSEMBLY
HOUSE BUDGET REPORT**

Part II. Water and Sewer Resources Development Fund for Tobacco Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Barkley Lake Water District - Water Projects	Bond Funds	\$675,000	
	Trigg County - City of Cadiz - Wastewater Treatment Plant Expansion (SX21221001)	Bond Funds	\$200,000	
		<i>County Total</i>	<i>\$875,000</i>	
<i>Warren</i>				
	Warren County Water District - Various Water and Sewer Projects	Bond Funds	\$3,300,000	
		<i>County Total</i>	<i>\$3,300,000</i>	
<i>Washington</i>				
	City of Springfield - Sewer Improvements	Bond Funds	\$250,000	
		<i>County Total</i>	<i>\$250,000</i>	
<i>Wayne</i>				
	Monticello Utility Commission - Sewer Project	Bond Funds	\$300,000	
	Monticello Utility Commission - Water Line Expansions	Bond Funds	\$50,000	
		<i>County Total</i>	<i>\$350,000</i>	
<i>Wolfe</i>				
	City of Campton - Various Water Line Extensions in Hazel Green Area for Unserved Areas	Bond Funds	\$300,000	
	City of Campton - Campton Water Plant (WX21237050)	Bond Funds	\$300,000	

**2005 SESSION OF THE GENERAL ASSEMBLY
HOUSE BUDGET REPORT**

Part II. Water and Sewer Resources Development Fund for Tobacco Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	City of Campton - Various Water Line Extensions in Lee City to Unserved Areas	Bond Funds	\$300,000	
		<i>County Total</i>	<i>\$900,000</i>	
<i>Woodford</i>				
	South Woodford Water District - Water Line Extensions and Storage Tank (WX21239006) and Completion of Brushy Run Road Water Extension	Bond Funds	\$512,865	
	Northeast Woodford Water District - Distribution System Extension (WX21239009)	Bond Funds	\$67,135	
	City of Versailles - Fire Protection	Bond Funds	\$200,000	
	City of Midway - Water Loss Reduction Project (WX21239007)	Bond Funds	\$170,000	
	City of Versailles - Water Improvements for the City of Versailles (WX21239008)	Bond Funds	\$1,000,000	
		<i>County Total</i>	<i>\$1,950,000</i>	
		<i>Report Total</i>	<i>\$78,780,120</i>	

2005 SESSION OF THE GENERAL ASSEMBLY
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Part II. Water and Sewer Resources Development Fund for Coal Producing Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Bell</i>				
	Bell County Fiscal Court - Dorton Branch Sewer Project	Bond Funds		\$300,000
	Bell County Fiscal Court - Assorted Water Projects - Capps Hill/Little Creek/Neal Hill/Stephens Branch/Mill Creek/Laurel Fork/Wolfpen	Bond Funds		\$350,000
	Bell County Fiscal Court - Ferndale Sewer	Bond Funds		\$250,000
	Bell County Fiscal Court - Fire and Dry Hydrants	Bond Funds		\$88,888
	Bell County Fiscal Court - Polly Hollow (Left Fork) Sewer Project	Bond Funds		\$150,000
	Bell County Fiscal Court - Beans Fork Water	Bond Funds		\$250,000
		<i>County Total</i>		\$1,388,888
<i>Boyd</i>				
	Boyd County Fiscal Court - Various Sewer Line Extensions	Bond Funds		\$246,888
	Cannonsburg Water District - Various Water Line Extensions, Line Replacement, New Water Tank, and Fire hydrant rehabilitation and replacement - Fire hydrant fix and replace	Bond Funds		\$75,000
	Cannonsburg Water District - various water line extensions, line replacement, new water tank, and fire hydrant rehabilitation and replacement - Tarpin Ridge line replacement	Bond Funds		\$60,000
	Boyd County Sanitation District No. 4 - Various Sewer Line Extensions and Rehabilitations - Countryside Drive Sewer Line Rehabilitation	Bond Funds		\$50,000
	Boyd County Sanitation District No. 2 - Various sewer line extensions and upgrades	Bond Funds		\$200,000
	Boyd County Sanitation District No. 4 - Various Sewer Line Extensions and Rehabilitations - Gillum Addition/Dorcliff Heights Sewer Line Extensions	Bond Funds		\$227,000

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Part II. Water and Sewer Resources Development Fund for Coal Producing Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Cannonsburg Water District - Various Water Line Extensions, Line Replacement, New Water Tank and Fire Hydrant Rehabilitation and Replacement - Industrial Parkway Line Extension	Bond Funds		\$270,000
	Cannonsburg Water District - Various Water Line Extensions, Line Replacement, New Water Tank and Fire Hydrant Rehabilitation and Replacement - New Water Tank Briarwood	Bond Funds		\$60,000
	City of Ashland Utilities - Melody Mountain Sewer Line Extensions	Bond Funds		\$200,000
		<i>County Total</i>		\$1,388,888
<i>Breathitt</i>				
	Breathitt County Fiscal Court - Water Line Extensions Highway 52, Highway 541, Highway 15 and Highway 205	Bond Funds		\$1,388,888
		<i>County Total</i>		\$1,388,888
<i>Butler</i>				
	Butler County Water System, Inc. - Water System Expansions	Bond Funds		\$1,388,888
		<i>County Total</i>		\$1,388,888
<i>Christian</i>				
	Hopkinsville Water Environment Authority - Waterline Replacement (WX21047005)	Bond Funds		\$190,000
	Christian County Fiscal Court - Waterline Expansion funds	Bond Funds		\$548,888
	Christian County Fiscal Court - Waterline Improvement (WX21047006)	Bond Funds		\$650,000
		<i>County Total</i>		\$1,388,888

Clay

2005 SESSION OF THE GENERAL ASSEMBLY
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Part II. Water and Sewer Resources Development Fund for Coal Producing Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Clay County Fiscal Court - Water and Sewer Projects	Bond Funds		\$1,388,888
		<i>County Total</i>		\$1,388,888
<i>Daviess</i>				
	West Daviess County Water District - Ky 56/Audubon Parkway X-ing/Lee Rudy Road/Old Lyddane Bridge Road - water line extensions	Bond Funds		\$215,000
	City of Whitesville - Waste Water Treatment Upgrades	Bond Funds		\$240,000
	Regional Water Resource Agency (RWRA) - Subdivision Sewer Extensions	Bond Funds		\$243,888
	Owensboro Municipal Utilities (OMU) - Replace Undersized and Aging Water Mains	Bond Funds		\$250,000
	Southeast Daviess County Water District - Brownwood Manor/Fields Road - water line extensions	Bond Funds		\$215,000
	East Daviess County Water Association - System Upgrade Project	Bond Funds		\$225,000
		<i>County Total</i>		\$1,388,888
<i>Elliott</i>				
	Sandy Hook Water District - Various Water Line Extensions, Water Plant Improvements, Wells Creek Pump Station, Scada System Upgrade and Rehabilitate Wells 1,2,3 and 4	Bond Funds		\$894,444
	Sandy Hook Sewer District - Various Line Extensions, Line Improvements, and Repairs - Sewer Plant Improvements and Overall Sewer System Upgrades	Bond Funds		\$479,444
	Elliott County Fiscal Court - Rowan County Water District - water line extension Carter School Road	Bond Funds		\$15,000
		<i>County Total</i>		\$1,388,888

Floyd

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HOUSE BUDGET REPORT
Part II. Water and Sewer Resources Development Fund for Coal Producing Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Floyd County Fiscal Court - KY 321 Water Line Reinforcement	Bond Funds		\$550,000
	Floyd County Fiscal Court - Floyd County Water Line Branch Extension	Bond Funds		\$750,000
	Floyd County Fiscal Court - Prestonsburg Water Line Extensions	Bond Funds		\$88,888
County Total				\$1,388,888
Greenup				
	City of South Shore - Sewer Treatment Plant Equipment Upgrade	Bond Funds		\$45,000
	City of Greenup - Storm Sewer Improvements	Bond Funds		\$50,000
	City of Russell - Sanitary Storm Sewer Rehabilitation Project	Bond Funds		\$50,000
	City of Wurtland - Lloyd Sewer Expansion Project	Bond Funds		\$180,000
	City of South Shore - Sanitary/Storm Sewer Separation Project	Bond Funds		\$50,000
	City of Bellefonte - Storm Sewer Rehabilitation	Bond Funds		\$50,000
	Greenup County Fiscal Court - Water and Sewer Lines and Ground Preparation for Amphitheatre at Greenbo Lake State Resort Park	Bond Funds		\$30,000
	City of Greenup - Phase VIII Water Line Expansion	Bond Funds		\$275,000
	Greenbo Lake State Resort Park - Water and Sanitation Improvements for Cabins and Campsites	Bond Funds		\$58,000
	City of Worthington - Water Run-off Abatement	Bond Funds		\$50,000
	City of Worthington - Sanitary Sewer Rehabilitation Project	Bond Funds		\$50,000
	City of Raceland - Sanitary Sewer Rehabilitation Project Phase III	Bond Funds		\$50,000

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Part II. Water and Sewer Resources Development Fund for Coal Producing Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	City of Flatwoods - Water System Upgrades and Sewer Rehabilitation Phase II	Bond Funds		\$100,000
	City of Greenup - Fire Hydrants on Existing Rural Water Lines	Bond Funds		\$30,000
	Greenup County Fiscal Court - Water Line Extension Sand Gap Church Road to Route 207	Bond Funds		\$220,888
	City of Wurtland - Sanitary Sewer Rehabilitation Project	Bond Funds		\$50,000
	City of Flatwoods - Sanitary Sewer Rehabilitation Project	Bond Funds		\$50,000
County Total				\$1,388,888
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Harlan				
	Harlan County Fiscal Court - Totz Area Water Line Extension	Bond Funds		\$250,000
	Harlan County Fiscal Court - Water Line Extension - Ages/Molus/Laymon	Bond Funds		\$788,888
	Harlan County Fiscal Court - City of Benham - Water Tank Repair/Replacement	Bond Funds		\$100,000
	Harlan County Fiscal Court - City of Evarts - Water Expansion	Bond Funds		\$50,000
	Harlan County Fiscal Court - City of Cumberland - Water Extension to Blair and Cloverlick and Gilley Hollow	Bond Funds		\$200,000
County Total				\$1,388,888
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Henderson				
	Henderson County Water District - Cairo Dixie Road Extension (WX21101035)	Bond Funds		\$325,000
	Henderson County Water District -Tscharner Road/Green River Rd. #1 (WX21101038)	Bond Funds		\$150,000
	Henderson County Water District - Diamond Island Road Extension (WX1101042)	Bond Funds		\$110,000

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Part II. Water and Sewer Resources Development Fund for Coal Producing Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Henderson County Water District - Hwy. 283 O Royster Rd.& S. Royster (WX1101037)	Bond Funds		\$100,000
	Henderson County Water District -US 60 East Expansion (WX2101033)	Bond Funds		\$175,000
	Henderson County Water District - Highway 811 Extension (WX21101034)	Bond Funds		\$278,888
	Henderson County Water District - McDonald Landing Water Extension (WX21101032)	Bond Funds		\$175,000
	Henderson County Water District - Barren Church Road Extension (WX21101018)	Bond Funds		\$75,000
<i>County Total</i>				\$1,388,888
<i>Hopkins</i>				
	City of Dawson Springs - Sewer Project	Bond Fund		\$438,888
	City of St. Charles - Sewer Project	Bond Funds		\$300,000
	City of Hanson - Sewer Project	Bond Funds		\$570,000
	City of Mortons Gap - Sewer Project	Bond Funds		\$80,000
<i>County Total</i>				\$1,388,888
<i>Jackson</i>				
	Jackson County Fiscal Court - Water Lines - Kentucky 577 - Swindling Gap	Bond Funds		\$75,000
	Jackson County Fiscal Court - Water Lines- Lower Indian Creek - Route #89	Bond Funds		\$488,888
	Jackson County Fiscal Court - Sewer Lines - Congleton Hollow - Birch Lick Area - Route 421 Northern Jackson County S-Tree Estates Sewer	Bond Funds		\$825,000
<i>County Total</i>				\$1,388,888

2005 SESSION OF THE GENERAL ASSEMBLY
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Part II. Water and Sewer Resources Development Fund for Coal Producing Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Johnson</i>				
	Paintsville Utility Commission - Johnson County Water Lines (WX21115002)	Bond Funds		\$388,888
	Paintsville Utility Commission - Paintsville Water Plant (WX21115001)	Bond Funds		\$1,000,000
		<i>County Total</i>		\$1,388,888
<i>Knott</i>				
	Knott County Water and Sewer District - Ball Creek Water Project	Bond Funds		\$1,300,000
	City of Hindman - Water Line Improvements	Bond Funds		\$88,888
		<i>County Total</i>		\$1,388,888
<i>Knox</i>				
	Knox County Fiscal Court - Waterline Extensions	Bond Funds		\$650,000
	Barbourville Utility Commission - Water and Sewer Expansions	Bond Funds		\$738,888
		<i>County Total</i>		\$1,388,888
<i>Laurel</i>				
	Laurel County Fiscal Court - Sewer Lines - Sublimity	Bond Funds		\$600,000
	Laurel County Fiscal Court - Sewer Lines - Sallie Branch, Court Road, Miller Lane	Bond Funds		\$400,000
	Laurel County Fiscal Court - Sewer Lines - Sasser School Road - London East Sewer	Bond Funds		\$388,888
		<i>County Total</i>		\$1,388,888
<i>Lawrence</i>				

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Part II. Water and Sewer Resources Development Fund for Coal Producing Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Lawrence County Fiscal Court - Various Line Extensions, Line Replacement and Upgrades and Lift Station - Shilow Drive Sewer Line Extension	Bond Funds		\$175,000
	City of Louisa Sewer Department - Various Line Extensions, Line Replacement, and Upgrades and Lift Station - High Bottom Lift Station	Bond Funds		\$150,000
	Lawrence County Fiscal Court - Various Line Extensions, Line Replacement and Upgrades and Lift Station - Willow Drive Sewer Line Extension	Bond Funds		\$100,000
	Lawrence County Fiscal Court - Various Lines Extensions, Line Replacement, and Upgrades and Lift Station - Facility Plan Sewer Evaluation Study	Bond Funds		\$188,888
	Lawrence County Fiscal Court - Paintsville Water - Caines Creek Water Line Extensions	Bond Funds		\$500,000
	Lawrence County Fiscal Court - Various Line Extensions, Line Replacement, and Upgrades and Lift Station - Bob White Drive Sewer Line Extension	Bond Funds		\$100,000
	City of Louisa Sewer Department - Various Line Extensions, Line Replacement and Upgrades and Lift Station - Clay St. Sewer Line Replacement System	Bond Funds		\$175,000
		<i>County Total</i>		\$1,388,888
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<i>Lee</i>				
	Lee County Fiscal Court - Water and Sewer Line Extensions	Bond Funds		\$1,388,888
		<i>County Total</i>		\$1,388,888
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<i>Leslie</i>				
	Hyden-Leslie Water District - Plant Expansion	Bond Funds		\$700,000
	City of Hyden - Waste Water for Jail Facility	Bond Funds		\$350,000
	Hyden-Leslie Water District - Water Line Extension - Saylor Community	Bond Funds		\$250,000
	City of Hyden - Waste Water Project RV Park	Bond Funds		\$88,888

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>County Total</i>				\$1,388,888
<i>Letcher</i>				
	City of Jenkins - Water and Sewer to Industrial Site	Bond Funds		\$44,444
	Letcher County Water and Sewer District - Blackey Sanitation Sewer Project	Bond Funds		\$344,444
	City of Whitesburg - New Wastewater Plant Project	Bond Funds		\$1,000,000
<i>County Total</i>				\$1,388,888
<i>Magoffin</i>				
	City of Salyerville Water and Sewer Expansion Project	Bond Funds		\$788,888
	Magoffin County Water District - waterlines	Bond Funds		\$600,000
<i>County Total</i>				\$1,388,888
<i>Martin</i>				
	BSADD on Behalf of the TUG Valley Sewer Authority - Warfield Sewer System (SZ21159501)	Bond Funds		\$1,000,000
	Inez Sewer System - Sewer Improvements (SX21159010)	Bond Funds		\$388,888
<i>County Total</i>				\$1,388,888
<i>McCreary</i>				
	McCreary County Water District - Telemetry, Security and water system upgrade	Bond Funds		\$84,888
	McCreary County Water District - Big Creek Water Project Phase #1	Bond Funds		\$250,000

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	McCreary County Water District - Williamsburg Street Waste Water Project	Bond Funds		\$1,054,000
County Total				\$1,388,888
McLean				
	McLean County Fiscal Court - Rumsey Sewer Debit Service/Construction	Bond Funds		\$110,000
	McLean County Fiscal Court - City of Island (water) Pump Station	Bond Funds		\$50,000
	McLean County Fiscal Court - Water line construction - Troutman Hills	Bond Funds		\$20,000
	McLean County Fiscal Court - Water line construction KY 138 W	Bond Funds		\$88,888
	McLean County Fiscal Court - City of Sacramento Water Line Extension	Bond Funds		\$10,000
	McLean County Fiscal Court - KY 136 Sewer Debit Service/Construction	Bond Funds		\$65,000
	McLean County Fiscal Court - City of Livermore Sewer Line Construction	Bond Funds		\$205,000
	McLean County Fiscal Court - City of Island Sewer Line Extension	Bond Funds		\$110,000
	McLean County Fiscal Court - City of Calhoun Water Line Construction	Bond Funds		\$175,000
	McLean County Fiscal Court - City of Calhoun Sewer Extension KY 81	Bond Funds		\$80,000
	McLean County Fiscal Court - City of Sacramento Sewer Pumps Replacement	Bond Funds		\$170,000
	McLean County Fiscal Court - Water line construction - Beechgrove	Bond Funds		\$205,000
	McLean County Fiscal Court - Water Tank Interconnect (KY 81/KY 136)	Bond Funds		\$100,000
County Total				\$1,388,888

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Menifee</i>				
	City of Frenchburg - Water Infrastructure Project - Water Line Extensions Rothwell Hill on US 460, Indian Creek Road and Amos Ridge; Emergency Inter-connections; Water Line Extensions to Currently Unserved Areas of the County	Bond Funds		\$1,388,888
		<i>County Total</i>		<i>\$1,388,888</i>
<i>Morgan</i>				
	Morgan County Water District - Water Projects	Bond Funds		\$1,000,000
	City of West Liberty - Wastewater Project - Belt Filter Press System to Alleviate Accumulated Solids	Bond Funds		\$388,888
		<i>County Total</i>		<i>\$1,388,888</i>
<i>Muhlenberg</i>				
	City of Powderly - Purchase Sewer Equipment	Bond Funds		\$25,000
	Muhlenberg County Water District - Grant Match for Current Water Expansions and for Water and/or Sewer for Regional Industrial Park, Graham KY (Any Funds Not Used to Lapse to City Handling Wastewater for Paradise Industrial Park, Graham, KY	Bond Funds		\$1,000,000
	Muhlenberg County Board of Education - Sewer Line From Drakesboro To Southern Elementary	Bond Funds		\$113,888
	City of Greenville or City of Central City (Whichever Awarded Project) - Matching Grant for Current Water Expansions and for Water and/or Sewer for Regional Industrial Park, Graham, KY	Bond Funds		\$250,000
		<i>County Total</i>		<i>\$1,388,888</i>
<i>Ohio</i>				
	Ohio County Water - regional waste water conveyance and treatment system	Bond Funds		\$1,388,888

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>County Total</i>				\$1,388,888
<i>Owsley</i>				
	Owsley County Fiscal Court - Water line Route 30, Green Hall, Buffalo, 175 Household, Stay, Winkle Road, Chadwell Road (No. 847), White Oak, Highway 11-Sexton Cr., Anglin, Allen Road, Doe Creek Road, Road No. 1071-Big Spr. Road	Bond Funds		\$1,388,888
<i>County Total</i>				\$1,388,888
<i>Perry</i>				
	Perry County Fiscal Court - Squabble Creek/Middle Fork Water Project	Bond Funds		\$100,000
	Perry County Fiscal Court - Ary water project - Phase II to county line	Bond Funds		\$450,000
	Perry County Fiscal Court - South Perry Water Project Phase II	Bond Funds		\$838,888
<i>County Total</i>				\$1,388,888
<i>Pike</i>				
	Mountain Water District - Pond/Belfry Sewer Project	Bond Funds		\$871,888
	Mountain Water District - Forest Hills Sewer Projects	Bond Funds		\$317,000
	Moutain Water District - Barrenshee Sewer Project	Bond Funds		\$200,000
<i>County Total</i>				\$1,388,888
<i>Union</i>				
	City of Morganfield - Waterline Extensions	Bond Funds		\$388,888
	Union County Fiscal Court - Sewer Line Project	Bond Funds		\$1,000,000

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Part II. Water and Sewer Resources Development Fund for Coal Producing Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>County Total</i>				\$1,388,888
<i>Webster</i>				
	City of Sebree - Sebree Connect	Bond Funds		\$200,000
	City of Clay - Sewer and Water Upgrades	Bond Funds		\$188,888
	City of Dixon - City Park Improvements	Restricted		\$25,000
	City of Dixon - Sewer Expansion to Pioneer Plastics	Bond Funds		\$250,000
	Webster County Fiscal Court - Fire Department Equipment (\$10,000 Each)	Restricted		\$90,000
	City of Providence - Sewer Expansion	Bond Funds		\$750,000
<i>County Total</i>				\$1,503,888
<i>Whitley</i>				
	Corbin Utilities Commission - Line Extension Along Unserved Portion of Bacon Creek Rd. by the Corbin Utilities Commission	Bond Funds		\$100,000
	Whitley County Water District - Line Extension Along Bear Hollow Rd.	Bond Funds		\$36,000
	Whitley County Water District - Line Extension Along Old Mt. Ash Pike	Bond Funds		\$93,000
	Whitley County Water District - Establish 8" Interconnection Along Hwy 26 and Tyes Ferry Road to Hwy 779	Bond Funds		\$559,888
	Whitley County Water District - Line Extension Along Keswick Rd. to Foot of King Gap	Bond Funds		\$169,000
	Whitley County Water District - Line Extension Along Hackler Cemetery	Bond Funds		\$31,000

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Part II. Water and Sewer Resources Development Fund for Coal Producing Counties

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Whitley County Fiscal Court - Line Extension Along Lower Laurel Fork Rd. in Frakes Ky by Laurel Fork Water Corporation	Bond Funds		\$250,000
	Whitley County Fiscal Court - Line Extension by Knox Utilities Commission to Unserved Pockets Within Whitley County	Bond Funds		\$100,000
	Whitley County Water District - Line Extension Along New Zion Church Rd. to Serve Walters Cemetery Rd.	Bond Funds		\$50,000
<i>County Total</i>				\$1,388,888
<i>Report Total</i>				\$50,114,968

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Part II. Coal Severance Tax Projects

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Bell</i>				
	City of Middlesboro Recreation Department - Equipment	Restricted	\$10,000	\$0
	Bell County Fiscal Court - Bell County Jail - Repairs and Equipment	Restricted	\$25,000	\$0
	Bell County Sheriff's Department - Vehicles and Equipment	Restricted	\$100,000	\$0
	Bell County Fiscal Court - Rescue Squad - Equipment	Restricted	\$10,000	\$0
	Bell County Fiscal Court - Frakes Volunteer Fire Department - Equipment	Restricted	\$50,000	\$0
	Bell County Fiscal Court - Red Bird Senior Citizens Center - Operations	Restricted	\$2,500	\$0
	Bell County Fiscal Court - Lighthouse Mission Center - Operations for Food Pantry and Medical Clinic	Restricted	\$20,000	\$0
	City of Pineville - Water and /or Other Projects	Restricted	\$50,000	\$0
	City of Middlesboro - Water and/or Other Projects	Restricted	\$150,000	\$0
	Bell County Fiscal Court - Bell County Public Library - Operations	Restricted	\$5,000	\$0
	Bell County Fiscal Court - Water and/or Other Projects	Restricted	\$900,000	\$800,000
	Bell County Fiscal Court - Bell County Airport - Operations	Restricted	\$10,000	\$0
	Bell County Fiscal Court - P38 Musuem - Operations	Restricted	\$10,000	\$0
	Bell County Sheriff Department - Cops in School Program	Restricted	\$30,000	\$0
	Bell County Fiscal Court - History Museum - Operations	Restricted	\$10,000	\$0

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Part II. Coal Severance Tax Projects

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	City of Pineville - Police Department - Vehicles and Equipment	Restricted	\$40,000	\$0
	City of Middlesboro Fire Department - Purchase of Turn Out Gear	Restricted	\$20,000	\$0
	Bell County Fiscal Court - Bell County PVA - Equipment	Restricted	\$10,000	\$0
	Bell County Fiscal Court - Bell County Health Department - Operations	Restricted	\$5,000	\$0
	Bell County Fiscal Court - Frakes Senior Citizens Center - Operations	Restricted	\$2,500	\$0
	Bell County Fiscal Court - Bell County Court Clerk - Equipment	Restricted	\$10,000	\$0
	Bell County Fiscal Court - Bell County Senior Citizens Center - Operations	Restricted	\$5,000	\$0
	City of Pineville - Fire Department - Equipment	Restricted	\$10,000	\$0
	County Total		\$1,485,000	\$800,000

Boyd

	City of Catlettsburg - Infrastructure, City Facility and Park Improvements	Restricted	\$25,000	\$0
	Boyd County Fiscal Court - Safe Harbor Building Improvements, Programs and Services	Restricted	\$10,000	\$10,000
	Boyd County Board of Education - Boyd County High School - new construction, facility and ground improvements	Restricted	\$0	\$62,722
	Boyd County Fiscal Court - Infrastructure, County Facilities, Ground Improvements and Economic Development Efforts	Restricted	\$20,828	\$69,613
	Ashland School District - Charles Russell Elementary - Equipment, Building and Ground Improvements	Restricted	\$5,000	\$0
	Boyd County Fiscal Court - Boyd County Fair - Building and Ground Improvements	Restricted	\$10,000	\$0

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Part II. Coal Severance Tax Projects

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Fairview Independent Board of Education - Construction and Facility Improvements	Restricted	\$27,500	\$0
	Ashland Board of Education - Construction and Facility Improvements	Restricted	\$27,500	\$0
	Boyd County Board of Education - Boyd County Middle School - Construction and Facility Improvements	Restricted	\$20,000	\$0
	Boyd County Fiscal Court - CASA - Operations	Restricted	\$5,000	
	Boyd County Fiscal Court - Hopes Place Building - Improvements, Programs and Services	Restricted	\$10,000	\$10,000
		County Total	\$160,828	\$152,335
Breathitt				
	Breathitt County Fiscal Court - Inter-Generation Center - Operating	Restricted	\$275,000	\$275,000
	Breathitt County Fiscal Court - Family Life Skills Center - Operating	Restricted	\$75,000	\$75,000
		County Total	\$350,000	\$350,000
Butler				
	Butler County Fiscal Court - Fire Departments - Equipment, Improvements, and Operating	Restricted	\$130,572	\$0
		County Total	\$130,572	\$0
Carter				
	Grayson City Council - Sidewalks and Downtown Renovation	Restricted	\$25,000	\$0
	Carter County Fiscal Court - Fire Departments - Equipment	Restricted	\$50,000	\$0
	Carter County Fiscal Court - Carter Search and Rescue - equipment	Restricted	\$5,000	\$0

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Part II. Coal Severance Tax Projects

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Carter County Fiscal Court - Park Development	Restricted	\$10,000	\$0
	Olive Hill City Council - Downtown Beautification and Economic Development	Restricted	\$25,000	\$0
	Carter County Fiscal Court - Someday Outdoor Drama - operations/equipment/improvements	Restricted	\$5,000	\$0
	Carter County Fiscal Court - Skatepark Design and Feasibility Study	Restricted	\$5,000	\$0
		<i>County Total</i>	<i>\$125,000</i>	<i>\$0</i>
<i>Christian</i>				
	Christian County Fiscal Court - Waterline Expansion Funds	Restricted	\$100,000	\$100,000
		<i>County Total</i>	<i>\$100,000</i>	<i>\$100,000</i>
<i>Clay</i>				
	Clay County Fiscal Court - Administrative Building - Improvements	Restricted	\$233,576	\$153,155
	Clay County Fiscal Court - Divided Between Ten Fire Departments - Equipment	Restricted	\$30,000	\$0
		<i>County Total</i>	<i>\$263,576</i>	<i>\$153,155</i>
<i>Daviess</i>				
	Daviess County Fiscal Court - Kentucky Highway 144 (Serving Eastern Daviess County) - Road Safety and Improvement Project	Restricted	\$385,750	\$0
		<i>County Total</i>	<i>\$385,750</i>	<i>\$0</i>

Elliott

2005 SESSION OF THE GENERAL ASSEMBLY
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Part II. Coal Severance Tax Projects

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
Elliott County Fiscal Court	Citco Fire Department - Construction and Equipment	Restricted	\$10,000	\$0
Elliott County Fiscal Court	504 Fire Department - Construction	Restricted	\$10,000	\$5,000
Elliott County Board of Education	Elliott County Public Library - curriculum, program and equipment enhancements	Restricted	\$17,349	\$10,983
Elliott County Fiscal Court	Isonville Fire Department - Equipment and Improvements	Restricted	\$10,000	\$0
Elliott County Fiscal Court	Acquire County Maintenance Building	Restricted	\$81,904	\$0
Elliott County Fiscal Court	Elliott County Ambulance Service - equipment	Restricted	\$10,000	\$0
City of Sandy Hook	Downtown Beautification, Sidewalk and Street Repairs	Restricted	\$15,000	\$5,000
Elliott County Board of Education	Building and Ground Improvements - Program and Curriculum Enhancements	Restricted	\$35,000	\$35,000
<i>County Total</i>			\$189,253	\$55,983

Floyd

Floyd County Fiscal Court	Moutain Top Recreation - Operating	Restricted	\$125,000	\$75,000
Floyd County Fiscal Court	Martin Community Center Drug Prevention - Operating	Restricted	\$0	\$30,000
City of Martin	Flood Control	Restricted	\$20,000	\$20,000
Floyd County Fiscal Court	Park Improvements	Restricted	\$125,000	\$75,000
Floyd County Fiscal Court	Senior Citizens Centers - Operating	Restricted	\$56,000	\$56,000
Floyd County Fiscal Court	Wet Tap Machine (Water Lines)	Restricted	\$7,500	\$0

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Part II. Coal Severance Tax Projects

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Floyd County Fiscal Court - Fire Hydrant and Saddles	Restricted	\$50,000	\$0
	Floyd County Fiscal Court - Stabilization Mountain Top Structure for Economic Development	Restricted	\$50,000	\$0
	Floyd County Fiscal Court - Court House Renovation	Restricted	\$100,000	\$0
	Floyd County Fiscal Court - Water and Sewer Lines	Restricted	\$25,000	\$25,000
	Floyd County Fiscal Court - Economic Development Initiatives	Restricted	\$250,000	\$60,000
	Floyd County Fiscal Court - Water Line Extensions	Restricted	\$50,000	\$0
	Floyd County Fiscal Court - Jenny Wiley Recreation Area or Bond Reduction	Restricted	\$0	\$700,000
	Floyd County Fiscal Court - Fire Departments (17) - Equipment and Operations	Restricted	\$37,500	\$37,500
	Floyd County Fiscal Court - Elkhorn Education Project - Minnie	Restricted	\$15,000	\$15,000
		<i>County Total</i>	\$911,000	\$1,093,500
<i>Greenup</i>				
	Greenup County Fair Board - Improvements	Restricted	\$0	\$7,000
	Greenup County Fiscal Court - Russell High School - Improvements	Restricted	\$0	\$4,955
	Greenup County Fiscal Court - Malonton Fire Department - Equipment	Restricted	\$5,000	\$0
	Greenup County Fiscal Court - Little Sandy Volunteer Fire Department - Equipment	Restricted	\$5,000	\$0
	Greenup County Fiscal Court - Lloyd Volunteer Fire Department - Equipment	Restricted	\$5,000	\$0

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Greenup County Fiscal Court - Greenup County High School - Construction, Renovations and Improvements of Outbuildings	Restricted	\$0	\$4,955
	Greenbo Lake State Resort Park - Engineering and Design of Cabins	Restricted	\$0	\$15,000
	City of South Shore - Downtown Renovation	Restricted	\$0	\$7,000
	City of Worthington - Recreation and Parks	Restricted	\$0	\$7,000
	Greenup County Fiscal Court - Raceland-Worthington High School - Improvements	Restricted	\$0	\$4,955
	Greenup County Fiscal Court - Load Fire Department - Equipment	Restricted	\$5,000	\$0
	City of South Shore - South Shore Volunteer Fire Department - Equipment	Restricted	\$5,000	\$0
	City of Russell - Building, Infrastructure and Ground Improvements	Restricted	\$0	\$7,000
	City of Wurtland - Wurtland Fire Department - Equipment	Restricted	\$5,000	\$0
	City of Raceland - Raceland Fire Department - Equipment	Restricted	\$5,000	\$0
	City of Greenup - Infrastructure and Improvements	Restricted	\$7,000	\$0
	City of Raceland - Recreation and Parks	Restricted	\$7,000	\$0
	City of Greenup - Greenup Fire Department - Equipment	Restricted	\$5,000	\$0
	City of Worthington - Worthington Fire Department - Equipment	Restricted	\$5,000	\$0
	City of Russell - Russell Volunteer Fire Department - Equipment	Restricted	\$5,000	\$0
	Greenup County Fiscal Court - Oldtown Volunteer Fire Department - Equipment	Restricted	\$5,000	\$0

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	City of Flatwoods - Building, Infrastructure, and Ground Improvements	Restricted	\$0	\$7,000
	City of South Shore - Engineering for Expansion of Sewer System	Restricted	\$20,000	\$0
	City of Wurtland - Recreation and Parks	Restricted	\$0	\$7,000
	Greenup County Fiscal Court - Guardrail on State Route 2070	Restricted	\$20,000	\$0
	City of Flatwoods - Flatwoods Fire Department - Equipment	Restricted	\$5,000	\$0
County Total			\$114,000	\$71,865

Harlan

	Harlan County Fiscal Court - ARH Indigent Program - Operations	Restricted	\$0	\$100,000
	Harlan County Fiscal Court - City of Loyall - City Improvements/Park and Operations Center of Harlan	Restricted	\$15,000	\$15,000
	Harlan County Fiscal Court - \$5,000 for Each Existing Volunteer Fire Department - Operations and Equipment	Restricted	\$0	\$65,000
	Harlan County Fiscal Court for Southeast Community College Foundation - Improvements Portal 31/Golf Course/Benham Inn	Restricted	\$250,000	\$150,000
	Harlan County Fiscal Court - Pathfork Park - Improvements	Restricted	\$5,000	\$5,000
	Harlan County Fiscal Court - City of Evarts - Operations/Equipment	Restricted	\$25,000	\$40,000
	Harlan County Fiscal Court - Camp Blanton Repairs and Improvements	Restricted	\$30,000	\$25,000
	Harlan County Fiscal Court - Building Maintenance, Improvements and Renovations and Equipment	Restricted	\$0	\$80,000

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
Harlan County Fiscal Court	Harlan County Jail - Operating, Equipment and Improvements	Restricted	\$200,000	\$450,000
Harlan County Fiscal Court	Senior Citizens Center - Expansion of Service and Repairs	Restricted	\$50,000	\$40,000
Harlan County Fiscal Court	Harlan County Tourism - Operating	Restricted	\$0	\$50,000
Harlan County Fiscal Court	Bledsoe - Green Hill Water Expansion	Restricted	\$50,000	\$100,000
Harlan County Fiscal Court	Harlan County Utility District Formation	Restricted	\$0	\$50,000
Harlan County Fiscal Court	City of Harlan - Operations and Equipment	Restricted	\$40,000	\$25,000
Harlan County Fiscal Court	City of Harlan - Inspection and Repair Sewer - Downtown and Grays Knob	Restricted	\$200,000	\$100,000
City of Wallins	Operations and Equipment	Restricted	\$10,000	\$10,000
Harlan County Fiscal Court	\$5000 for Each Rescue Squad for Operations and Equipment	Restricted	\$10,000	\$5,000
Harlan County Fiscal Court	Harlan County Drug Rehab - Operations	Restricted	\$0	\$40,000
Harlan County Fiscal Court	Smith Park Equipment	Restricted	\$0	\$5,000
Harlan County Fiscal Court	Cawood Ledford Boys and Girls Club - Operations and Equipment	Restricted	\$0	\$54,165
Harlan County Fiscal Court	Cumberland River Comprehensive Care - Operations and Equipment	Restricted	\$0	\$100,000
Harlan County Fiscal Court	City of Cumberland - Operations and Equipment	Restricted	\$40,000	\$25,000
Harlan County Fiscal Court	Water Line Expansion - Pathfork, Cranks and Day Branch	Restricted	\$500,000	\$0

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Part II. Coal Severance Tax Projects

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Harlan County Fiscal Court - Bledsoe Community Center - Operations and Improvements	Restricted	\$20,000	\$0
	Harlan County Fiscal Court - City of Lynch - Operations, Equipment and Sewers	Restricted	\$40,000	\$25,000
	Harlan County Fiscal Court - Old Courthouse Repairs	Restricted	\$50,000	\$50,000
		<i>County Total</i>	\$1,535,000	\$1,609,165
<i>Henderson</i>				
	Henderson County Fiscal Court - Henderson County Riverport - asphalt and drainage system and hold area	Restricted	\$25,000	\$25,000
	Henderson County Fiscal Court - Henderson County Fair Grounds - construction bathroom and shelter	Restricted	\$75,000	\$75,000
	Henderson County Fiscal Court - Construction Multi-Purpose Pole Barn	Restricted	\$131,129	\$131,129
	Henderson County Fiscal Court - Henderson County Airport - purchase of snow removal equipment	Restricted	\$15,000	\$15,000
		<i>County Total</i>	\$246,129	\$246,129
<i>Hopkins</i>				
	City of Mortons Gap - Sidewalk Project	Restricted	\$25,000	\$0
	Hopkins County Fiscal Court Economic Development Land Acquisition Project	Restricted	\$500,000	\$0
	Hopkins County/Madisonville Public Library - Third Floor Renovation Project	Restricted	\$100,000	
	Hopkins County Fiscal Court - Hopkins County Community Involvement Project (Community Education & Awareness Program/Community Prosecution)	Restricted	\$100,000	
	Hopkins County Fiscal Court - Volunteer Fire Departments	Restricted	\$105,000	\$0

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Hopkins County Fiscal Court - Workforce Development	Restricted	\$75,000	
	Hopkins County Fiscal Court - Public Works Department - Equipment Upgrade	Restricted	\$182,000	\$0
	Hopkins County Fiscal Court - Government Center - Roof Repair Project	Restricted	\$90,000	\$0
	City of Nebo - City Hall/Community Center Project	Restricted	\$65,000	\$0
	Hopkins County Fiscal Court - Geographic Information Systems Project	Restricted	\$120,000	\$0
	City of Earlington - Sidewalk Infrastructure Project	Restricted	\$75,000	\$0
	City of Dawson Springs Darby House Transportation Museum & Welcome Center	Restricted	\$80,000	\$0
	City of St. Charles - Community Park/Recreation Area	Restricted	\$15,000	\$0
	City of White Plains - Municipal Building Project	Restricted	\$200,000	\$0
	Hopkins County Fiscal Court - Hopkins County Senior Citizens Center (PACS) - Expansion and Renovation	Restricted	\$400,000	\$0
	City of Hanson - Historical Downtown Parking Area Project	Restricted	\$50,000	\$0
		<i>County Total</i>	\$2,182,000	\$0
<i>Jackson</i>				
	Jackson County Fiscal Court - Kelly Road Water Lines	Restricted	\$16,518	\$0
	Jackson County Fiscal Court - Equipment Purchase	Restricted	\$19,080	\$32,713
		<i>County Total</i>	\$35,598	\$32,713

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Johnson</i>				
	Johnson County Fiscal Court - Johnson County Sheriff's Department - Equipment Purchase	Restricted	\$125,000	\$0
	Johnson County Fiscal Court - Fire Departments for Equipment Purchases	Restricted	\$35,000	\$35,000
	Johnson County Fiscal Court - Phase II Greasy Creek Water Project	Restricted	\$317,000	\$0
		<i>County Total</i>	<i>\$477,000</i>	<i>\$35,000</i>
<i>Knott</i>				
	Knott County Fiscal Court - Hindman Park - Improvements and Equipment	Restricted	\$10,000	\$10,000
	Knott County Fiscal Court - Carr Fork Volunteer Fire Department - equipment, improvements, operating	Restricted	\$10,000	\$10,000
	Knott County Fiscal Court - Fisty Volunteer Fire Department - equipment, operating, improvements	Restricted	\$10,000	\$10,000
	Knott County Fiscal Court - Knott County Senior Citizens Center - operating, improvements, equipment	Restricted	\$56,000	\$0
	Knott County Fiscal Court - Jones Fork Park - Improvements and Equipment	Restricted	\$10,000	\$10,000
	Knott County Fiscal Court - Dry Creek Park - Improvements and Equipment	Restricted	\$5,000	\$5,000
	Knott County Fiscal Court - Red Fox Park - Improvements and Equipment	Restricted	\$10,000	\$10,000
	Knott County Fiscal Court - Knott County Emergency Rescue Squad and Fire Department - equipment, operating and improvements	Restricted	\$10,000	\$10,000
	Knott County Water and Sewer District - Ball Creek Water Project	Restricted	\$0	\$427,960

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
Knott County	Water and Sewer District - Combs Branch Water Project	Restricted	\$66,000	\$0
Knott County	Fiscal Court - Lotts Creek Waterline Completion	Restricted	\$50,000	\$0
Knott County	Fiscal Court - Kite Topmost Volunteer Fire Department - equipment, operating and improvements	Restricted	\$10,000	\$10,000
Knott County	Fiscal Court - Hindman Volunteer Fire Department - equipment, operating, improvements	Restricted	\$10,000	\$10,000
Knott County	Fiscal Court - Old Knott County Courthouse - refurbishing	Restricted	\$50,000	\$0
Knott County	Fiscal Court - Knott County Business Incubator - operating, improvements, equipment	Restricted	\$500,000	\$0
Knott County	Fiscal Court - Ball Creek Volunteer Fire Department - equipment, operating, and improvements	Restricted	\$10,000	\$10,000
Knott County	Fiscal Court - Kite Park - Improvements and Equipment	Restricted	\$10,000	\$10,000
Knott County	Fiscal Court - Beaver Park - Lights, Restrooms and Concessions	Restricted	\$200,000	\$0
Knott County	Fiscal Court - Knott County Public Library - Operating, Equipment, Improvements	Restricted	\$160,000	\$50,000
Knott County	Fiscal Court - Knott County Coroner Suburban - Radio communication equipment, warning lights, stretcher and equipment	Restricted	\$39,180	\$0
Knott County	Fiscal Court - KDAC, Inc. - Purchase of Office Equipment	Restricted	\$5,000	\$0
Knott County	Water and Sewer District - Irishman Creek Water Project (WX21119004)	Restricted	\$0	\$500,000
Knott County	Fiscal Court - Ball Creek Park - Improvements, Equipment, and Operating	Restricted	\$10,000	\$10,000

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Knott County Fiscal Court - Jones Fork Volunteer Fire Department - equipment, operating and improvements	Restricted	\$10,000	\$10,000
	Knott County Fiscal Court - Pippa Passes Volunteer Fire Department - Equipment, Operating and Improvements	Restricted	\$10,000	\$10,000
	Knott County Fiscal Court - Lotts Creek Volunteer Fire Department - equipment, operating and improvements	Restricted	\$10,000	\$10,000
	Knott County Fiscal Court - Knott County Youth Foundation, Inc - operating and improvements	Restricted	\$250,000	\$75,000
		County Total	\$1,521,180	\$1,197,960
Knox				
	Knox County Utility Commission - Water Line Extensions	Restricted	\$500,000	\$0
		County Total	\$500,000	\$0
Laurel				
	Laurel County Water District II - Sublimity	Restricted	\$84,376	\$0
		County Total	\$84,376	\$0
Lawrence				
	Lawrence County Fiscal Court - Divided Among Seven (7) Fire Departments Equally - Equipment	Restricted	\$0	\$70,000
	Lawrence County Fiscal Court - Fallsburg Community Center - building and ground improvements	Restricted	\$10,000	\$0
	Lawrence County Board of Education - Facility and Ground Improvements - Refurbish Outdoor Facilities	Restricted	\$100,000	\$0

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Lawrence County Fiscal Court - Chapman Park Improvements - Various Construction, Equipment and Ground Improvements	Restricted	\$10,000	\$0
	Lawrence County Fiscal Court - Community Education and Economic Development Center	Restricted	\$256,712	\$0
	Lawrence County Fiscal Court - Economic Development & Tourism - Pleasant Ridge Park - various park improvements, new construction, upgrades and infrastructure	Restricted	\$70,000	\$45,000
	Lawrence County Fiscal Court - Blaine City Park - Various Construction, Equipment and Ground Improvements	Restricted	\$15,000	\$0
	City of Louisa - Downtown Beautification, Sidewalk, Street and City Park Improvements	Restricted	\$47,000	\$0
	Lawrence County Fiscal Court - Various Economic Development Projects, Water and Sewer, Industrial Site Upgrades and Improvements	Restricted	\$0	\$50,206
<i>County Total</i>			\$508,712	\$165,206

Lee

	Lee County Fiscal Court - Ambulance Equipment	Restricted	\$90,000	\$0
	Lee County Fiscal Court - Construction	Restricted	\$25,000	\$0
	Lee County Fiscal Court - Solid Waste Treatment Plant	Restricted	\$200,000	\$0
	Lee County Fiscal Court - Fire Department - Operations, Improvements and Equipment	Restricted	\$75,000	\$0
	Lee County Fiscal Court - Youth Sports Program - Operations and Equipment	Restricted	\$20,000	\$0
	Lee County Fiscal Court - Happy Top Development	Restricted	\$150,000	\$0
	Lee County Fiscal Court - Pep, Inc. - Equipment	Restricted	\$3,000	\$0

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Lee County	Sheriff - Cruiser and Equipment	Restricted	\$50,000	\$0
Lee County	Fiscal Court - Regional Jail - Operations, Equipment, Improvements and Construction	Restricted	\$100,000	\$0
Lee County	Fiscal Court - Fire Department - Equipment	Restricted	\$50,000	\$0
County Total			\$763,000	\$0

Leslie

Leslie County	Parks Board - Improvements, Equipment and Construction of Wilburn Nantz Park	Restricted	\$0	\$50,000
City of Hyden	- Pedway Grant Project Matching Funds/ Road Improvements	Restricted	\$120,000	\$0
Leslie County	Fiscal Court - Leslie County Jail - Purchase of 2 Vehicles	Restricted	\$40,000	\$0
Mary Breckinridge Hospital	- Indigent Care Program	Restricted	\$0	\$100,000
Leslie County	Fiscal Court - Leslie County History Museum - operating	Restricted	\$20,000	\$0
Leslie County	Fiscal Court - Jail Renovation/Property Acquisition/ New Facility	Restricted	\$0	\$500,000
Leslie County	Fiscal Court - Rockhouse RV Park Project	Restricted	\$100,000	\$100,000
Leslie County	Fiscal Court - Leslie County Food Pantry	Restricted	\$0	\$10,000
Leslie County	Fiscal Court - Leslie County Drug Awareness - Operating	Restricted	\$25,000	\$0
Leslie County	Fiscal Court - Big Creek Volunteer Fire Department - Operations and Equipment	Restricted	\$10,000	\$100,000
City of Hyden	- Outdoor Classroom and Trash Receptacles	Restricted	\$10,000	\$0

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Leslie County Fiscal Court - Leslie County Community Development Center - operating	Restricted	\$0	\$90,000
	Leslie County Fiscal Court - Bledshoe Volunteer Fire Department - Equipment and Operations	Restricted	\$10,000	\$100,000
	Leslie County Fiscal Court - Commission District A, B and C - Divided Equally	Restricted	\$300,000	\$0
	Leslie County Fiscal Court - Mozelle Senior Citizens - Operating	Restricted	\$25,000	\$0
	Leslie County Fiscal Court - Leslie County Six Volunteer Fire Department - Equipment	Restricted	\$60,000	\$60,000
	Leslie County Fiscal Court - Cutshin Senior Citizens - Operating	Restricted	\$0	\$100,000
	Hyden-Leslie Water District - Grassy Water Line Extensions	Restricted	\$0	\$600,000
	Leslie County Fiscal Court - Economic Development/Property Development/VA Cemetery Project	Restricted	\$0	\$300,000
	Leslie County Fiscal Court - CREEK Center - Building Improvements	Restricted	\$5,000	\$0
	Leslie County Fiscal Court - Transportation/Road Improvements/Equipment Purchase	Restricted	\$300,000	\$400,000
		<i>County Total</i>	<i>\$1,025,000</i>	<i>\$2,510,000</i>

Letcher

	City of Jenkins - Downtown Revitalization Project completion	Restricted	\$90,000	\$0
	Letcher County Fiscal Court - Letcher County Volunteer Fire Departments - 10 fire department \$20,000 each	Restricted	\$200,000	\$0
	Letcher County Fiscal Court - Letcher County Parks and Recreation - Thornton Park - improvements	Restricted	\$25,000	\$0

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
Letcher County Fiscal Court	Letcher County Recreational Park - Whitesburg - Improvements/Infrastructure	Restricted	\$35,000	\$34,000
Letcher County Fiscal Court	Letcher Co. Industrial Recruiter/Economic Development Coordinator	Restricted	\$90,000	\$90,000
Letcher County Fiscal Court	Cowan Community Center - Improvements	Restricted	\$30,000	\$30,000
Letcher County Fiscal Court	McRoberts and Jenkins Park - playground equipment	Restricted	\$40,000	\$0
Letcher County Fiscal Court	Raven Rock Park - purchase and improvement	Restricted	\$65,000	\$65,000
Southeast Community College	construction academic/technical building - Whitesburg Campus	Restricted	\$0	\$115,000
City of Whitesburg	Southeast Community College - construction Allied Health Building	Restricted	\$0	\$150,000
Letcher County Fiscal Court	Letcher Co. Veterans Museum	Restricted	\$25,000	\$25,000
Letcher County Fiscal Court	Cumberland Mountain Arts and Crafts Council - Little Shepherd Amphitheater Project	Restricted	\$20,000	\$20,000
Letcher County Water and Sewer District	Dry Fork Water Project	Restricted	\$275,000	\$0
City of Jenkins	Jenkins Education Foundation - operating and equipment	Restricted	\$0	\$70,000
Letcher County Fiscal Court	Colson Fire Department - Purchase Pumper Truck and Equipment	Restricted	\$100,000	\$10,000
Letcher County Fiscal Court	Jenkins Park and Baseball Field - Lighting and improvements	Restricted	\$100,000	\$0
Letcher County Fiscal Court	Carcassonne Community Center - heating, windows, and repairs to building	Restricted	\$20,000	\$20,000

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Letcher County	Water and Sewer District - Cumberland River Water Line Extension (WX21133500)	Restricted	\$0	\$300,000
Letcher County	Fiscal Court - Letcher County Parks and Recreation - Eolia Park	Restricted	\$25,000	\$0
Letcher County	Water and Sewer District - Thornton Water Line Extension (WX21133008)	Restricted	\$0	\$400,000
Letcher County	Water and Sewer District - Crofts Colly Water Line Extension (WX21133200)	Restricted	\$0	\$340,000
Letcher County	Fiscal Court - Letcher Area Athletic Complex	Restricted	\$300,000	\$0
City of Blackey	- For Recreation, Operation, Maintenance, and Improvements of City	Restricted	\$20,000	\$20,000
Letcher County	School Board - Kingdom Come Elementary - support for Arts in Quiltmaking	Restricted	\$2,500	\$2,500
Letcher County	Fiscal Court - Isom-Jeremiah Area Community Park and Recreation Facility	Restricted	\$20,000	\$20,000
Letcher County	Fiscal Court - Campbell's Branch Community Center - Purchase building from Letcher County Board of Education	Restricted	\$220,000	\$0
Letcher County	Fiscal Court - Isom Park and Walking Track	Restricted	\$50,000	\$25,000
Letcher County	Fiscal Court - Neon Little League Field - improvements and equipment	Restricted	\$25,000	\$0
Letcher County	Fiscal Court - Jenkins Tourism - Renovation of old Jenkins High School	Restricted	\$45,000	\$45,000
Letcher County	Fiscal Court - Hemphill Community Center - purchase building from Letcher County Board of Education	Restricted	\$120,000	\$0
Letcher County	Sheriff's Office - Purchase of Vehicles, Technology, Bulletproof Vests, Safety Equipment, and Firearms and Child ID Programs	Restricted	\$60,000	\$0

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		<i>County Total</i>	<i>\$2,002,500</i>	<i>\$1,781,500</i>
<i>Magoffin</i>				
	Magoffin County Fiscal Court - Salyersville Fire Department	Restricted	\$25,000	\$25,000
	Magoffin County Fiscal Court - Royalton Fire Department, District 3	Restricted	\$25,000	\$25,000
	Magoffin County Fiscal Court - Northern Magoffin Fire Department - Purchase truck	Restricted	\$43,300	\$0
	Magoffin County Fiscal Court - Bloomington Fire Department	Restricted	\$25,000	\$25,000
	Magoffin County Fiscal Court - Northern Magoffin Fire Department	Restricted	\$25,000	\$25,000
	Magoffin County Fiscal Court - Magoffin County Sheriff's Department - Vehicle and equipment purchase	Restricted	\$50,000	\$0
	Magoffin County Fiscal Court - Lloyd M. Hall Community Center	Restricted	\$139,000	\$150,000
	Magoffin County Fiscal Court - REACH	Restricted	\$15,000	\$15,000
	Magoffin County Fiscal Court - TEEN SCENE	Restricted	\$10,000	\$10,000
	Magoffin County Rescue Squad, Inc. - Northern Magoffin Fire Department	Restricted	\$50,000	\$50,000
		<i>County Total</i>	<i>\$407,300</i>	<i>\$325,000</i>
<i>Martin</i>				
	Martin County Fiscal Court - Warfield Sewer Project	Restricted	\$32,000	\$0
	Martin County Fiscal Court - Firetrucks for Inez and Warfield	Restricted	\$250,000	\$0

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	Martin County Fiscal Court - Warfield Veterans Memorial Monument - Design, Acquisition and Construction	Restricted	\$10,000	\$0
		County Total	\$292,000	\$0
McCreary				
	McCreary County Fiscal Court - McCreary County Rescue Squad - equipment/operations	Restricted	\$10,000	\$0
	McCreary County Fiscal Court - McCreary County Recreational Park - land acquisition/improvements/construction	Restricted	\$100,000	\$0
	McCreary County Fiscal Court - McCreary County Senior Citizens - land acquisition	Restricted	\$17,101	\$0
	McCreary County Fiscal Court - McCreary County Industrial Park Development local match to EDA application	Restricted	\$170,000	\$0
		County Total	\$297,101	\$0
McLean				
	McLean County Fiscal Court - Rumsey Sewer Debit Service/Construction	Restricted	\$75,000	\$0
	McLean Count Fiscal Court - High Speed Data/IT (E-Government)	Restricted	\$0	\$50,000
	McLean County Fiscal Court - Fire Department - construction	Restricted	\$200,000	\$0
	McLean County Fiscal Court -Water Tank Interconnect (KY 81/KY 136)	Restricted	\$0	\$95,000
	McLean County Fiscal Court - water line construction - Brooks School Road	Restricted	\$0	\$15,000
		County Total	\$275,000	\$160,000

Menifee

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	City of Frenchburg - Equipment, Operation and Improvements	Restricted	\$15,000	\$0
	City of Frenchburg - Project Worth - Operations, Training, Building Maintenance and Improvements and Equipment	Restricted	\$50,000	
	City of Frenchburg - Means Fire Department - Equipment, Operating, and Improvements	Restricted	\$5,000	\$0
	City of Frenchburg - Denniston Fire Department - Equipment, Improvements and Operating	Restricted	\$5,000	\$0
	City of Frenchburg - Big Woods Fire Department - Equipment, Operations, and Improvements	Restricted	\$5,000	\$0
	City of Frenchburg - Menifee County Rescue and Emergency Squad - Operations, Equipment, and Improvements	Restricted	\$5,000	\$0
	City of Frenchburg - City of Frenchburg Fire Department - Equipment, Operations and Improvements	Restricted	\$5,000	\$0
		<i>County Total</i>	\$90,000	\$0
<i>Morgan</i>				
	Morgan County Water District - Peddler Gap Fire Department - Equipment, Operating and Improvements	Restricted	\$5,000	\$0
	Morgan County Water District - Blackwater Fire Department - Equipment Operating and Improvements	Restricted	\$5,000	\$0
	The Regional Technology and Innovation Center - Equipment, Infrastructure, Community Technology and Service Programs	Restricted	\$260,000	\$0
	Morgan County Water District - Crockett Fire Department - Equipment, Operating and Improvements	Restricted	\$5,000	\$0
	Morgan County Water District - 519 Fire Department - Equipment, Operating and Improvements	Restricted	\$5,000	\$0

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	Morgan County Water District - 519 Fire Department - Wrigley Fire Department Expansion	Restricted	\$5,000	\$0
	City of West Liberty - Fire Department - Equipment, Operating and Improvements	Restricted	\$10,000	\$0
	Morgan County Water District - Caney Valley Fire Department - Equipment, Operating and Improvements	Restricted	\$5,000	\$0
	Morgan County Water District - Morgan County Rescue Squad - Operations, Improvements and Equipment	Restricted	\$5,000	\$0
	Morgan County Water District - White Oak Fire Department - Equipment, Operating and Improvements	Restricted	\$5,000	\$0
		County Total	\$310,000	\$0
Muhlenberg				
	City of Greenville or City of Central City (Which ever Awarded Project) - Sewer Lines and/or Water Lines and Appurtenances for Paradise Regional Industrial Park, Graham Kentucky to Augment Any Loan or Grant	Restricted	\$550,000	\$0
	Muhlenberg County Campus, Madisonville College - Workforce Assessment and Training Project - Operations, Equipment, and Programming	Restricted	\$250,000	\$0
	Muhlenberg County Fiscal Court - Repair Courthouse Dome and/or Install Elevators (To Supplement Funds Already Appropriated). To Be Accessed Only on Letting Contracts, Must Be Let Prior to June 30, 2006 or Funds Lapse to Single County Account	Restricted	\$192,510	
	City of Central City for Dunmor Fire Department - Equipment Purchase	Restricted	\$3,125	\$0
	City of Central City - Purchase of New City Building	Restricted	\$125,000	\$0
	City of Central City for Nelson Fire Department - Equipment Purchase	Restricted	\$3,125	\$0
	City of Central City for Drakesboro Fire Department - Equipment Purchase	Restricted	\$3,125	\$0

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Muhlenberg County Board of Education - Design/construction Auditorium for New Greenville Elementary School. Funds Must Be Utilized by December 30, 2005 or Lapse to Single County Account.	Restricted	\$490,000	\$0
	City of Greenville Utilities Commission - Match for Funds to Improve Sewer System	Restricted	\$150,000	\$0
	City of Greenville Parks Department - Replacement of Two Tennis Courts at Morgan Park. Funds Must Be Utilized Prior to December 31, 2005 or Funds Lapse to Single County Account.	Restricted	\$65,000	\$0
	Muhlenberg County Fiscal Court - Industrial Park Land Purchase on or before June 30, 2006 or Water/Sewer Development at Paradise Industrial Park, Graham, Kentucky	Restricted	\$125,000	\$0
	City of Central City for Central City Fire Department - Equipment Purchase	Restricted	\$3,125	\$0
	Muhlenberg County Library Board - Central City Library Annex. Funds Must Be Utilized Prior to June 30, 2006 or Funds Lapse to Single County Account.	Restricted	\$320,000	\$0
	City of Central City for Bremen Fire Department - Equipment Purchase	Restricted	\$3,125	\$0
	Muhlenberg County Fair Board - Expansion of Muhlenberg Agriculture Center Building. Funds Must Be Utilized Prior to June 30, 2006 or Funds Lapse to Single County Account.	Restricted	\$120,000	\$0
	Bremen Water District #3 - Install 8" Water Line Along Black Lake Road	Restricted	\$200,000	\$0
	City of Central City for Beechmont Fire Department - Equipment Purchase	Restricted	\$3,125	\$0
	City of Central City for Greenville Fire Department - Equipment Purchase	Restricted	\$3,125	\$0
	City of Central City for Graham Fire Department - Equipment Purchase	Restricted	\$3,125	\$0
	Muhlenberg County Board of Education - Install Sewer Line From Drakesboro to Southern Elementary at Browder	Restricted	\$200,000	\$0
County Total			\$2,812,510	\$0

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<i>Ohio</i>				
	Ohio County Fiscal Court - Veteran's Museum - Upgrades	Restricted	\$25,000	\$0
	Ohio County Fiscal Court - Bluegrass Crossings Business Centre - Gasline Installation	Restricted	\$250,000	\$0
	Ohio County Fiscal Court - Bluegrass Crossings Business Centre - Infrastructure Improvement	Restricted	\$590,816	\$0
	Ohio County Fiscal Court - County Sports Complex - Facilities Construction	Restricted	\$50,000	\$0
		<i>County Total</i>	\$915,816	\$0
<i>Owsley</i>				
	Owsley County Fiscal Court - Regional Jail - operations/equipment	Restricted	\$0	\$106,000
	Owsley County Fiscal Court - Spec Building - Maintenance	Restricted	\$0	\$53,524
	Owsley County Fiscal Court - Island City Fire Department - Water tank	Restricted	\$3,500	\$0
	Owsley County Fiscal Court - Fire Departments Communication System	Restricted	\$13,000	\$0
	Owsley County Fiscal Court - purchase road equipment	Restricted	\$171,721	\$0
		<i>County Total</i>	\$188,221	\$159,524
<i>Perry</i>				
	Perry County Fiscal Court - Civil War Reenactment Tourism Fund	Restricted	\$10,000	\$10,000
	Perry County Fiscal Court - ARH Indigent Care Account	Restricted	\$100,000	\$100,000
	Perry County Fiscal Court - South Perry Water Project Phase II	Restricted	\$400,000	\$0

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	Perry County Fiscal Court - Hiner/Bulan Mountain water line replacement	Restricted	\$0	\$300,000
	City of Hazard - Operations/Equipment Purchase	Restricted	\$200,000	\$0
	Perry County Fiscal Court - Hazard Independent School Building Match	Restricted	\$100,000	\$0
	Perry County Fiscal Court - Perry County Sheriff matching fund for United	Restricted	\$200,000	\$0
	Perry County Fiscal Court - Joshua's Dream Drug Rehab - operating	Restricted	\$150,000	\$0
	Perry County Fiscal Court - University Center of the Mountains - operating	Restricted	\$500,000	\$500,000
	Perry County Fiscal Court - City of Hazard - Airport extension	Restricted	\$100,000	\$100,000
	Perry County Fiscal Court - ACUP/Millseed Water extension	Restricted	\$0	\$120,000
	Perry County Fiscal Court - Senior Citizens Sustenance Fund	Restricted	\$20,000	\$20,000
	Perry County Fiscal Court - Tourism Coordinator Salary, Vehicle and Office Expenses	Restricted	\$100,000	\$70,000
	Perry County Fiscal Court - 911 Mapping Upgrade	Restricted	\$50,000	\$50,000
	Perry County Fiscal Court - Park Maintenance and Improvement Fund	Restricted	\$50,000	\$28,000
		<i>County Total</i>	\$1,980,000	\$1,298,000

Pike

	Pike County Fiscal Court - Elkhorn City Railroad Musuem - equipment, operating and improvements	Restricted	\$5,000	\$0
	Pike County Fiscal Court - Grants Branch Park - equipment, operating and improvements	Restricted	\$50,000	\$0

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Pike County Fiscal Court	Dorton Park - equipment, operating and improvements	Restricted	\$75,000	\$25,000
Pike County Fiscal Court	Kentucky HOPE - equipment, operating and improvements	Restricted	\$100,000	\$100,000
Pike County Fiscal Court	Sycamore Park - equipment, operating and improvements	Restricted	\$50,000	\$50,000
Pike County Fiscal Court	HOPE, Inc. (3 centers) - equipment, operating and improvements	Restricted	\$300,000	\$300,000
Pike County Fiscal Court	Hardy Park - equipment, operating and improvements	Restricted	\$100,000	\$0
Pike County Fiscal Court	Island Creek Park - equipment, operating and improvements	Restricted	\$25,000	\$0
Pike County Fiscal Court	Senior Citizens Program - Equipment, Operating and Improvements	Restricted	\$100,000	\$0
Pike County Fiscal Court	Sycamore Fire Department - equipment, operating and improvements	Restricted	\$0	\$50,000
Pike County Fiscal Court	Black Gem Park - Equipment, Operating and Improvements	Restricted	\$100,000	\$0
Mountain Water District	Miscellaneous Water and Sewer Projects	Restricted	\$1,100,000	\$0
Pike County Fiscal Court	Pike County Ambulance Service - equipment, operating and improvements	Restricted	\$10,000	\$10,000
Pike County Fiscal Court	Blackberry Senior Citizens Program - Construction, Operating and Improvements	Restricted	\$50,000	\$0
Pike County Fiscal Court	Freeburn Park - equipment, operating and improvements	Restricted	\$25,000	\$0
Pike County School Board	Phelps High School - Phelps History Center - equipment, operating and improvements	Restricted	\$25,000	\$25,000

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	Pike County Fiscal Court - Elkhorn City Fire Department - equipment, operating and improvements	Restricted	\$50,000	\$0
	Pike County Fiscal Court - Pinson Farm Park Project - Coon Creek - equipment, operating and improvements	Restricted	\$25,000	\$0
	Mountain Water District - Belfry/Pond Sewer Project	Restricted	\$78,200	\$0
	Pike County Fiscal Court - Phelps DAV/VFW - operations	Restricted	\$50,000	\$0
	Pike County Fiscal Court - Breaks Park - equipment, operating and improvements	Restricted	\$50,000	\$0
	Pike County Fiscal Court - Elkhorn City Renaissance Program - equipment, operating and improvements	Restricted	\$20,000	\$0
	Pike County Fiscal Court - Long Fork Park - equipment, operating and improvements	Restricted	\$25,000	\$0
	Pike County Board of Education - FRYSC's - operating	Restricted	\$100,000	
	Pike County Fiscal Court - Pike County Jail - equipment, operating and improvements	Restricted	\$75,000	\$0
	Pike County Fiscal Court - Fishtrap Park - Equipment, operating and improvements	Restricted	\$1,000,000	\$0
	Mountain Water District - Water projects	Restricted	\$1,250,000	\$1,250,000
	Mountain Water District - Sewer Projects	Restricted	\$791,000	\$0
	Pike County Fiscal Court - Majestic Park - equipment, operating and improvements	Restricted	\$25,000	\$0
	Pike County Fiscal Court - Feds Creek Park - equipment, operating and improvements	Restricted	\$25,000	\$0
	Pike County Fiscal Court - Pike County Fire Departments - equipment, operating and improvements	Restricted	\$100,000	\$100,000

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	Pike County Fiscal Court - Pikeville L.L. Baseball Field - improvements	Restricted	\$25,000	\$0
	Pike County Fiscal Court - Pike County Housing Authority - construction, land acquisition, equipment, operating and improvements	Restricted	\$100,000	\$100,000
	Pike County Fiscal Court - Oven Fork Park - equipment, operating and improvements	Restricted	\$50,000	\$0
	Pike County Fiscal Court - Turkey Creek Volunteer Fire Department - equipment, operating and improvements	Restricted	\$10,000	\$0
	Pike County Fiscal Court - Phelps Fire Department - equipment	Restricted	\$150,000	
	Pike County Fiscal Court - Elkhorn City Heritage Council - equipment, operating and improvements	Restricted	\$0	\$10,000
	Pike County Fiscal Court - Pike County DAV/VFW - operating and improvements	Restricted	\$50,000	\$50,000
	Pike County Fiscal Court - Lower Johns Creek Fire Department - equipment, operating and improvements	Restricted	\$50,000	\$0
	Pike County Fiscal Court - Grapevine Fire Department - equipment, operating and improvements	Restricted	\$50,000	\$0
	Pike County Fiscal Court - Drug Rehab Center - equipment, operating and improvements	Restricted	\$300,000	\$300,000
	Pike County Fiscal Court - Hatfield McCoy Trail Development Fund - tourism development	Restricted	\$50,000	\$50,000
		<i>County Total</i>	\$6,614,200	\$2,420,000
<i>Union</i>				
	Union County Fiscal County - Breckinridge Golf Course - Renovations, Improvements and Operations	Restricted	\$50,000	\$0
	Union County Fiscal Court - Union County Jail - Loan Payoff	Restricted	\$100,000	\$0

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	Union County Fiscal Court - Jail and Courthouse Payoff	Restricted	\$500,000	\$0
	City of Sturgis - Elkwood Public Golf Course - Restrooms and Pro Shop	Restricted	\$50,000	\$0
	City of Sturgis - Sturgis Fire and Police Department - Equipment and City Maintenance	Restricted	\$100,000	\$0
	City of Uniontown - Improvements at Recreational Ballpark Complex	Restricted	\$15,000	\$0
	City of Sturgis - Downtown Sturgis - Construction, Maintenance and Operations	Restricted	\$75,000	\$0
	Union County Fiscal Court - Camp Breckinridge Museum and Art Center Repairs	Restricted	\$50,000	\$0
	City of Sturgis - Sturgis Community Rest Home	Restricted	\$75,000	\$0
	City of Waverly - Fire and Police Department Equipment and City Maintenance	Restricted	\$50,000	\$0
	City of Morganfield - Morganfield Fire and Police Equipment and City Maintenance	Restricted	\$100,000	\$0
	City of Uniontown - Fire and Police Department - Equipment and City Maintenance	Restricted	\$50,000	\$0
	County Total		\$1,215,000	\$0
Webster				
	City of Sebree - South Sebree Industrial Park Preparation for Business	Restricted	\$200,000	\$0
	City of Providence - Water and Sewer Line Upgrades	Restricted	\$250,000	\$0
	City of Providence - Stabilization of Wall at Providence Fire Department	Restricted	\$50,000	\$0
	City of Blackford - Completion of Blackford Bridge Project	Restricted	\$100,000	\$0
	Webster County Fiscal Court - Wireless Internet Service for County Plus T1 Service	Restricted	\$400,000	\$0

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HOUSE BUDGET REPORT
Part II. Coal Severance Tax Projects

<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Webster County Fiscal Court - Hoover Line Property - Marketing, Upgrades and Improvements	Restricted	\$100,000	
	Wester County Fiscal Court - Water District - Water Line Extension	Restricted	\$400,000	
	Webster County Fiscal Court - Warning Sirens Updated and 911 Systems Update	Restricted	\$175,000	\$0
	City of Poole - Poole Fire Barn - Improvements and Acquisitions	Restricted	\$150,000	\$0
		<i>County Total</i>	\$1,825,000	\$0
<i>Whitley</i>				
	Whitley County Fiscal Court - Purchase of Six New Computers, Software and Related Equipment for County Judge's Office	Restricted	\$13,000	\$0
	Whitley County Fiscal Court - Whitley County Senior Citizens - purchase of food service equipment & storage bldg.	Restricted	\$20,000	\$0
	Whitley County Fiscal Court - Purchase of Radios, ECG Monitor, Stair Chairs and Pediatric Devices for Whitley County EMS	Restricted	\$22,000	\$0
	Whitley County Fiscal Court - Purchase of Two Trucks, Tractor and Other Equipment for Whitley County Road Department	Restricted	\$50,000	\$0
	Whitley County Fiscal Court - Lease Purchase of New Police cars for Whitley County Sheriff's Office	Restricted	\$64,000	\$0
	Whitley County Fiscal Court - Relocation of Primary Broadcast Tower Expenses and Related Equipment for Whitley County 911	Restricted	\$80,000	\$0
		<i>County Total</i>	\$249,000	\$0
<i>Wolfe</i>				
	Wolfe County Fiscal Court - Jail Maintenance and Operation	Restricted	\$50,000	\$0

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<i>County</i>	<i>Project Title</i>	<i>Fund Source</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
	Wolfe County School Board - Red River Valley School - Equipment, Improvements, Operating and Renovations	Restricted	\$10,000	\$0
	Wolfe County Board of Education - Red River Valley School Computer Classroom	Restricted	\$30,000	\$0
	Wolfe County Fiscal Court - Hazel Green Fire Department - Equipment, Improvements and Operating	Restricted	\$15,000	\$0
	Wolfe County Fiscal Court - Campton Fire Department - Equipment, Improvements and Operating	Restricted	\$30,000	\$0
	Wolfe County Fiscal Court - Wolfe County Rescue Squad - Equipment, Improvements and Operating	Restricted	\$5,000	\$0
		<i>County Total</i>	<i>\$140,000</i>	<i>\$0</i>
		<i>Report Total</i>	\$32,706,622	\$14,717,035